AUTHORIZING THE ACCEPTANCE OF \$135,200.00 FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) RENEW SUPPORT FOR THE **BREAST** CERVICAL CANCER CONTROL PROGRAM (BCCCP) OF **ANTONIO METROPOLITAN** DISTRICT FOR THE PERIOD JULY 1, 2004 THROUGH JUNE 30, 2005; AUTHORIZING THE EXECUTION OF THE CONTRACT WITH TDH; ADOPTING THE PROGRAM **BUDGET: APPROVING** THE PERSONNEL COMPLEMENT; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, TDH has offered Contract Number 7460020708B 2005 for public health services that will provide financial assistance to support the operation of the various programs of the SAMHD for the period beginning July 1, 2004; and

WHEREAS, TDH has also offered \$135,200.00 in support through Attachment No. 01 of this contract to renew support for the Breast and Cervical Cancer Control Program (BCCCP) for low-income, uninsured women for the period July 1, 2004 through June 30, 2005; and

WHEREAS, the balance of the funds required for this program will come from a transfer of residual program funds from Fiscal Year 2003 - 2004; and

WHEREAS, it is now necessary to accept the funding, authorize the execution of the contract with TDH, adopt the program budget, approve the personnel complement and authorize payments for contractual services; NOW THEREFORE:

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept \$135,200.00 from TDH to renew support for the Breast and Cervical Cancer Control Program (BCCCP) of the SAMHD for the period of July 1, 2004 through June 30, 2005. The City Manager, or her designee, is hereby further authorized to execute Contract Number 7460020708B 2005, Attachment No. 01 with TDH. A copy of Contract Number 7460020708B 2005, Attachment 01, is set out as Attachment II and incorporated herein for all purposes.

SECTION 2. Approval is given for the balance contained in Fund 26-016060 entitled "Breast and Cervical Cancer Control Program FY04", when ascertained, to be transferred to Fund No. 26-016068 entitled "Breast and Cervical Cancer Control Program FY05".

SECTION 3. Fund No. 26-016066 entitled "Breast and Cervical Cancer Control Program FY05" has been previously designated for use in accounting for the above project.

**SECTION 4.** The aggregate sum of \$145,000.00 is hereby appropriated in the above-designated fund for the Breast and Cervical Cancer Control Program and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 5. The four (4) personnel positions set out in Attachment I are hereby authorized for the activity thereon.

SECTION 6. The aggregate sum of \$46,600.00 is authorized for payments from Fund 26-016068, Index No. 763102, Fees to Professional Contractors, to provide screening mammography services, confirming diagnoses and medical follow up for patients referred by the Breast and Cervical Cancer Control Program on a fee-for-service basis.

SECTION 7. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 8. Should the contract be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 9**. This ordinance shall be effective on and after September 5, 2004.

PASSED AND APPROVED this day of August, 2004.

**EDWARD D. GARZA** 

ATTEST: Lettera by Vace City Clerk

APPROVED AS TO FORM: 

(ity Attorney)